Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Henrico County		Period:	2002
	Total Requested:	\$133,395.00	
	Total Actual:		
	Difference:	_	
all Load Data:			
	escription	Estimated	Actual
Total telephone calls han		515.699	
Total 911 calls handled by the PSAP		110,465	
Total wireless 911 calls handled by the PSAP		24.038	
Percentage of wireless to total calls :4.66%		Percentage of wireless to	9-1-1 calls :21.76%
quipment used only	for Wireless E-911:		
De	escription	Estimated	Actual
Total dedicated wireless	Equipment :	\$ 0.00	
hared Equipment:	<u> </u>	, , , , , , , , , , , , , , , , , , , ,	
	escription	Estimated	Actual
Shared equipment		\$ 199.898.00	
Total Shared Equipment	for Formula:	\$ 199,898.00	
Estimated:	24,038 515,699	\$ 199,898.00	= \$ 9,317.00
Actual:	X		=
ocal Exchange Cost	s (LEC):		
	escription	Estimated	Actual
Wireless trunks		\$ 4,032.00	
Total LEC Costs :		\$ 4.032.00	
ersonnel Costs:			
	escription	Estimated	Actual
Salary and benefits		\$ 2.575.412.00	
Total Shared Equipment	for Formula:	\$ 2,575,412.00	
Cation at a d	24,038		# 400 040 00
Estimated:	515,699 X	\$ 2,575,412.00 =	\$ 120,046.00
Actual:	0 X	=	
djustments:			
De	escription	Estimated	Actual

Total of mid-year adjustment:

\$ 0.00